

City Schools Division of Tayabas
8th Supplemental Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisem- ent/Postin- g of IB/REI	Submissi- on/Openi- ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4-10-00-0000	Printing of Information, Education and Communication Material and Other Collaterals for Nutrition Support Program (Tarpaulin)	SGOD	NP-53.9 - Small Value Procurement	September-October 2025	September-October 2025	September-October 2025	September-October 2025	Others	514.00	514.00	-	RO-4A-24-0351
4-10-00-0000	Procurement of Supplies for the Utilization of Program Support Fund for the Conducted 2024 Accreditation and Equivalency Test	SGOD	NP-53.9 - Small Value Procurement	September-December 2025	September-December 2025	September-December 2025	September-December 2025	Others	2,215.00	2,215.00	-	SARO
4-10-00-0000	Procurement of Supplies for the Utilization of the Program Support Fund for the Conducted 2024 Special Philippine Educational Placement Test	SGOD	NP-53.9 - Small Value Procurement	September-December 2025	September-December 2025	September-December 2025	September-December 2025	Others	1,385.00	1,385.00	-	SARO
4-10-00-0000	Supply and Delivery of Foods for the Conduct of Water, Sanitation, and Hygiene-related and Nutrition Sensitive Programs: Global Handwashing Day 2025	SGOD	NP-53.9 - Small Value Procurement	October-November 2025	October-November 2025	October-November 2025	October-November 2025	Others	3,000.00	3,000.00	-	SARO RO-4A-25-0264
4-10-00-0000	Procurement of Foods for the Conduct of Food Safety Orientation for the Food Handlers	SGOD	NP-53.9 - Small Value Procurement	October-November 2025	October-November 2025	October-November 2025	October-November 2025	Others	56,000.00	56,000.00	-	SARO RO 4A-25-0264
								SUB TOTAL	63,114.00			

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
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4-10-00-0000	Procurement of Foods for the Implementation of Reproductive Health Education cum Planning for Adolescent Learners for Functional CSE-ARH Convergence	SGOD	NP-53.9 - Small Value Procurement	October-November 2025	October-November 2025	October-November 2025	October-November 2025		46,200.00	46,200.00	-		
											SARO RO-4A-24-2186		
4-10-00-0000	Procurement of Supplies for Printing of the ARAL Reading Materials	CID	NP-53.9 - Small Value Procurement	October-November 2025	October-November 2025	October-November 2025	October-November 2025	Others	17,800.00	17,800.00	-	SARO	
4-10-00-0000	Supply and Delivery of Foods for the Division Upskilling of EPP/TLE Teachers	CID	NP-53.9 - Small Value Procurement	October-November 2025	October-November 2025	October-November 2025	October-November 2025	Others	108,000.00	108,000.00	-	SCHOOL MOOE/LOCAL FUNDS	
4-10-00-0000	Procurement of Supplies for the Division Upskilling of EPP/TLE Teachers	CID	NP-53.9 - Small Value Procurement	October-November 2025	October-November 2025	October-November 2025	October-November 2025	Others	6,400.00	6,400.00	-	SCHOOL MOOE/LOCAL FUNDS	
4-10-00-0000	Procurement of Foods and Accommodations for the Conduct of Division Orientation on the Administration and Utilization of the Rapid Mathematics Assessment: Development of Intervention and Enrichment Materials	CID	NP-53.9 - Small Value Procurement	October-November 2025	October-November 2025	October-November 2025	October-November 2025	Others	204,000.00	204,000.00	-	SARO RO-4A-25-3407	
4-10-00-0000	Procurement of Medical Supplies for the Provision of Medical, Dental and Nursing Services	SGOD	NP-53.9 - Small Value Procurement	October-November 2025	October-November 2025	October-November 2025	October-November 2025	Others	18,480.00	18,480.00	-	SARO RO-4A-24-2216	
4-10-00-0000	Supply and Delivery of Foods for the 2025 City Division Athletic Association Meet	SGOD	NP-53.9 - Small Value Procurement	November-December 2025	November-December 2025	November-December 2025	November-December 2025	Others	54,900.00	54,900.00	-	OSEC-404412A-25-04412	
								SUB TOTAL	455,780.00				

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4-10-00-0000	Procurement of Supplies and Other Sport Materials for the 2025 City Division Athletic Association Meet	SGOD	NP-53.9 - Small Value Procurement	November-December 2025	November-December 2025	November-December 2025	November-December 2025	Others	64,795.00	64,795.00	-	OSEC-4A-25-04412
4-10-00-0000	Procurement of Heavy Duty Line Matrix Printer for Payroll Services	OSDS	NP-53.9 - Small Value Procurement	November-December 2025	November-December 2025	November-December 2025	November-December 2025	Others	425,000.00	425,000.00	-	SARO RO-4A-25-3438
4-10-00-0000	Procurement of Equipment for the Division Orientation and Utilization of the Rapid Mathematics Assessment	CID	NP-53.9 - Small Value Procurement	November-December 2025	November-December 2025	November-December 2025	November-December 2025	Others	209,288.00	209,288.00	-	RO-4A-25-3407
4-10-00-0000	Procurement of Office Supplies for the Division Orientation and Utilization of the Rapid Mathematics Assessment	CID	NP-53.9 - Small Value Procurement	November-December 2025	November-December 2025	November-December 2025	November-December 2025	Others	316,712.00	316,712.00	-	SARO
4-10-00-0000	Procurement of Printing Services for the Pre-Test and Mid-Test Administration of the Dynamic Learning Program Assessment (DLPA)	SGOD	NP-53.9 - Small Value Procurement	November-December 2025	November-December 2025	November-December 2025	November-December 2025	Others	34,061.00	34,061.00	-	SARO
								SUB TOTAL	1,049,856.00			

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				Advertisement/Posting of IB/REI	Submission/Openning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4-10-00-0000	Procurement of Cleaning Supplies for Testing Programs and Other Related Activities	SGOD	NP-53.9 - Small Value Procurement	November-December 2025	November-December 2025	November-December 2025	November-December 2025	Others	1,344.00	1,344.00	-	NASBE CONTINUING FUND
4-10-00-0000	Procurement of Supplies for the Conduct of Enhancing Learners' Numeracy Skills through Project NUMERO (Numeracy Understanding and Mastery for Educational Readiness and Outcomes): A Strategic Approach to Foundational Math Mastery	SGOD	NP-53.9 - Small Value Procurement	November-December 2025	November-December 2025	November-December 2025	November-December 2025	Others	46,474.00	46,474.00	-	SARO
4-10-00-0000	Procurement of Printing Supplies and Materials for Testing Programs and Other Related Activities	SGOD	NP-53.9 - Small Value Procurement	November-December 2025	November-December 2025	November-December 2025	November-December 2025	Others	8,176.00	8,176.00	-	SARO
4-10-00-0000	Procurement of Foods for the Conduct of Enhancing Learners' Numeracy Skills through Project NUMERO (Numeracy Understanding and Mastery for Educational Readiness and Outcomes): A Strategic Approach to Foundational Math Mastery	SGOD	NP-53.9 - Small Value Procurement	November-December 2025	November-December 2025	November-December 2025	November-December 2025	Others	546,000.00	546,000.00	-	SARO
								SUB TOTAL	601,994.00			

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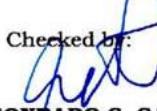
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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity	Advertisement/Posting of IB/REI	Submission/Openning of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
4-10-00-0000	Procurement of Office Supplies and Mobile Load for Testing Programs and Other Related Activities	SGOD	NP-53.9 - Small Value Procurement	November-December 2025	November-December 2025	November-December 2025	November-December 2025	Others	16,480.00	16,480.00	-	SARO	
								SUB TOTAL	16,480.00				
								GRAND TOTAL	2,187,224.00				

Prepare


JENELYN M. MIRANDILLA
 Administrative Officer II/
 BAC Secretariat-Head


JEANETTE M. BUERA
 Administrative Officer IV
 BAC Secretariat-Member

Checked by:


CONRAD C. GABARDA
 Administrative Officer V/
 BAC Vice Chairperson

OK as to Appropriation:


BENJAMIN A. MILLARES
 Budget Officer III/BAC Member

Recommending Approval:


HERBERT L. PEREZ
 Assistant Schools Division Superintendent/
 BAC Chairperson

Approved:


CELEDONIO B. BALDERAS JR.
 Schools Division Superintendent/
 Head of Procuring Entity